

Attachment A (ARRA STIP 2009 - 2013 Transit Amendment #6 Approval March 3, 2009)

Key #	District	Agency	Project Description	Specific Project Breakout	STIP amounts reported in Thousands
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ARRA Stimulus Rural 5311 Transit Projects Approved in STIP on March 3, 2009

TBD	Rural and Statewide Administration	Rural and State Administration	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, mobility management projects, computers hardware and software and bicycle facilities, capital building lease.		\$ 8,743
D1		KMPO Coeur d'Alene Tribe	1B: Construction: Coeur d'Alene Tribe Bus Maintenance Garage Facility	\$ 462,000	
D1		City of Dover	1A: Construction: Improvements of existing leased building to be used as transit center	\$ 57,000	
D1		City of Dover	1A: Construction: Paving improvements for parking lot at building to be used as transit center	\$ 30,000	
D1		City of Dover	1A: Vehicles: 15 passenger vehicle	\$ 60,000	
D1		City of Ponderay	1A: Construction: Bike and Pedestrian corridor between workforce and senior housing to needed fixed route transit stop for Sandpoint micropolitan area	\$ 48,000	
D1		Pending	Transit Projects to be determined for District 1	\$ 457,670	
D2		City of Moscow	2A: Vehicle: 1 vanpool vehicle and capital equipment	\$ 40,825	
D2		City of Moscow	2A: Construction: Transit system improvement Project including installation of transit bus stops, shelters, signage, access sidewalks, ADA ramps and amenities. Sites are existing proposed fixed routes.	\$ 360,463	
D2		Clearwater Economic Development Association	2A, 2B & 2C: Mobility Management: coordinate schedules, market services, organize all connections, conduct ridesharing, oversee web design etc. \$115,000 per year (added 2nd year of funding).	\$ 215,000	
D2		Council on Aging & Human Services	2C: Vehicles: 1 Replacement Vehicles for service in Granville and Orofino	\$ 104,000	
D2		Canyon Area Bus Service with City of Riggins	Split between D2 and D3 (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$ 31,000	
D3		Treasure Valley Transit	3A: Vehicle: One vehicle and 5 bus stops and benches. Implement rural transportation between New Meadows and McCall as expansion linking to existing service in McCall, Lake Fork, Donnelly and Cascade.	\$ 99,628	
D3		Treasure Valley Transit	3A: Vehicles: 2 replacement for <u>Valley County</u> area and 32 Bus stops and signs	\$ 219,632	
D3		Treasure Valley Transit	3C: Vehicles: 2 replacement for <u>Mountain Home</u> area and 32 Bus stops and signs	\$ 219,632	
D3		Treasure Valley Transit	3C: Vehicles: 3 vehicles to provide mobility services to people with disabilities supporting Strategy #2 in 3C network plan	\$ 285,000	
D3		Canyon Area Bus Service with City of Riggins	Split between 2C & 3A (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$ 31,000	
D3		Idaho State Independent Living Council	3B: Vehicle: 2 vehicles to lease to providers	\$ 70,000	
D3		Pending	Transit Projects to be determined for District 3	\$ 873,442	
D4		Mountain Rides	4A: Vehicles: Five replace and five expansion commuter vans that service Hailey, Ketchum, Bellevue and Sun Valley. Supports transit need on HWY 93/75.	\$ 245,000	
D4		Mountain Rides	4A: Vehicles: Heavy duty transit buses to replace 5 buses over 500,000 miles and increase 6 buses for fixed route and commuter lines	\$ 1,200,000	
D4		Mountain Rides	4A: Preventive Maintenance for vehicles.	\$ 60,316	
D4		Mountain Rides	4A: Transit Amenities: Shelters in Bellevue (corner of Main St. and Pine St. concrete pad, piers, and saddles to hold shelter and lighting.	\$ 9,000	
D4		City of Sun Valley	4A: Construction: 4 bus turnouts, and five bus shelters	\$ 70,000	
D4		Mountain Rides	4A: Mobility Management: Campaign to increase usage of all exiting mobility options, outreach, education, marketing, communication strategies and implementation (amend to \$100,000 for entire district)	\$ 100,000	
D4		Living Independence Network Corporation	4A: Vehicle: 1 Expansion and Preventive Maintenance	\$ 62,000	
D5		Franklin County Medical Center non-profit	5C: Vehicle: 1 ADA accessible vehicle. Transport 3 or 4 times a week to Logan. Take residents on field trips in surrounding counties, serves 24 - 30 clients. Potential to share vehicle with Franklin County Senior Citizens group as well as transfer current vehicle to them.	\$ 61,000	
D5		Bannock Transportation Planning Organization	5D: Vehicles: Pocatello Regional Transit / Bannock MPO: 6 vans for rural vanpool program. The project is to replace one 7-passenger van and add five new routes. The planned routes are: Pocatello to Soda Springs; Pocatello to Blackfoot to Idaho Falls; Pocatello	\$ 180,000	
D5		Salt Lake Express for profit	Split between D5, D6 Vehicles: bus and vans	\$ 285,681	
D5		Salt Lake Express for profit	Split between D5 Preventive Maintenance for vehicles	\$ 26,660	

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	D5	Yellowstone BP	Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$ 100,000	
	D5	Yellowstone BP	Split between D5: Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Pilot Project (Montana, Wyoming, Idaho) Based on the recommendations of the Concept of Operations Plan for a Yellowstone-Teton Regional Transportation	\$ 335,000	
	D6	TRPTA	6B: Vehicles: Replace 7 used vehicles in the rural and intercity program. Buses used in Region 6A Salmon and Idaho Falls, and Region 6B Rexburg & Driggs	\$ 280,000	
	D6	TRPTA	6B: Transit Equipment: Install security cameras in all rural and intercity vehicles and related monitoring and storing hardware and software	\$ 60,000	
	D6	TRPTA	6B: Transit Equipment: Up-grade phone service to incorporate Rexburg (rural) office with main admin office in Idaho Falls	\$ 4,000	
	D6	City of Victor	6B: Construction: City of Victor Transit Center: In partnership with Teton Basin Ice & Recreation main recreation facility. Add 1500 square foot transit center with waiting room main lobby and restrooms and park-n-ride area	\$ 283,927	
	D6	START	6B: Capital Lease: START Bus service in Teton County Idaho: Purchase of the old Ford Garage in Driggs - This facility would be used for storage (and light maintenance of START Buses, TRPTA buses, Grand Targhee resort buses	\$ 75,000	
	D6	Teton Senior Center	6B: Vehicle: Teton Senior Citizens Center: Used minibus available from local business: 14 passenger + 1 wheelchair spot or 12 + 2 wheelchairs	\$ 20,000	
	D6	Salt lake Express for profit	6B: Vehicle: Split between D5, D6 Vehicles: bus and vans	\$ 210,000	
	D6	Yellowstone BP	Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$ 100,000	

Total Rural Subgrantees ARRA Funds

\$ 7,431,876

Rural Statewide Administration Projects (15% of Rural appropriations)

State	5311 State	Mobility Management: Performance Management System: Technology to track transit/mobility performance through online collection of data, grant management, procurement tracking, milestone tracking, customer service and performance reporting for all programs managed through the Division of Public Transportation: bus/bus related, bike/ped, rail and enhancement.	\$ 700,000	
State	5311 State	Mobility Management: Develop a Statewide Mobility Association in Idaho that would provide local, district and statewide mobility management, training and lead IMAP networking and coordination efforts. Provide startup and two years of funding.	\$ 350,000	
State	5311 State	Mobility Management: Statewide mobility management communications, public outreach and education project that support the vision of Idaho Mobility and Access Pathways (IMAP)	\$ 260,633	

Total Statewide Projects using 15% of rural ARRA funds

\$ 1,310,633

Total Statewide and Rural Subgrantees ARRA Funds

\$ 8,742,509 \$ 8,743

ARRA Stimulus Urban 5311 Small and Large Transit Projects Approved in STIP on March 3, 2009

TBD	District 1	Kootenai County	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance and transit amenities.	\$ 1,291
TBD	District 2	City of Lewiston	Transit & support Vehicles and transit enhancements.	\$ 547
TBD	District 3	Valley Regional Transit Nampa	Capital Equipment, transit & support vehicles, preventive maintenance, transit enhancement, facility improvements	\$ 1,779
TBD	District 5	Pocatello Regional Transportation	Transit & support Vehicles, preliminary engineering and design, land acquisition, transit construction, transit amenities.	\$ 1,160
TBD	District 6	Targhee Regional Public Transportation Authority	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, computers hardware and software and bicycle facilities.	\$ 1,264

Total Small Urban Projects ARRA Funds

\$ 6,041

TBD	District 3	Valley Regional Transit Boise	Capital Equipment, transit & support vehicles, preventive maintenance, transit enhancement, facility improvements	\$ 3,617
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Total Large Urban Projects ARRA Funds

\$ 3,617

Total Small and Large Urban ARRA Funds

\$ 9,658

Total Idaho Rural and Urban ARRA Transit Funds

\$ 18,401

Shovel
Ready

See detail
below:

Pending

Pending

Pending

Yes

Pending

Pending

Yes

Pending

Yes

Yes

Yes

Yes

Yes

Yes

Yes

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Pending

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Shovel Ready
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